

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$3,630	58.1%
Substitutes	\$96	1.5%
Instructional Paraprofessionals	\$243	3.9%
Pupil-Use Technology	\$9	0.1%
Instructional Materials	\$110	1.8%
Total	\$4,088	65.4%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$16	0.3%
Library & Media	\$140	2.2%
Extracurricular	\$0	0.0%
Student Health/Services	\$116	1.9%
Curriculum Development	\$105	1.7%
Staff Development	\$33	0.5%
Sabbaticals	\$0	0.0%
Program Management	\$2	0.0%
Therapists, Psychologists	\$194	3.1%
Total	\$607	9.7%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$537	8.6%
Food Service	\$202	3.2%
Safety	\$0	0.0%
Building Upkeep	\$464	7.4%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,203	19.3%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$276	4.4%
School Office	\$72	1.2%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$349	5.6%

#2 Total Expenditures

By 5 Major & 32 Detail Functions

July 1999 - June 2000

Expenditures: \$1,830,412

School Enrollment (ADM): 293

School Per Pupil: \$6,247

(See Chart #2a for Comparison to Last Year)

